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EDMONTON

The Alberta Liquor Control Board

THE LIQUOR CONTROL ACT
THE LIQUOR LICENSING ACT

1971 - 72

Forty-Eighth Annual Report

APRIL 1, 1971 TO MARCH 31, 1972

PUBLISHED BY
ORDER OF THE LEGISLATIVE ASSEMBLY

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PROVINCE OF ALBERTA

The Alberta Liquor Control Board


THE LIQUOR CONTROL ACT
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Forty-Eighth Annual Report

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EDMONTON, ALBERTA

Printed by L. S. Wall, Printer to the Queen's Most Excellent Majesty
1973



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February 1st, 1973

Honourable C. Mervin Leitch,
Attorney General,
404 Legislative Building,
Edmonton, Alberta,
T5K 2B6.

Sir:

We wish to submit the Forty-Eighth Annual Report of The Alberta Liquor Control Board covering the operations for the year ending March 31st, 1972.

Net profit from sales of liquor and beer amounted to \$61,967,253, an increase of \$7,896,015 over the previous year due largely to higher volume of sales.

Total net income from operations increased \$8,283,978 to \$64,492,762.

DISTILLERY, BREWERY AND WINERY LICENSES

One distillery, six breweries and two wineries were licensed. Products of the distillery, the wineries and breweries were subjected to both regular and spot analyses and a high standard of quality was maintained.

HOTELS

BEVERAGE ROOM AND BEER VENDOR'S LICENSES

As at March 31st, 1972, there were 424 licensed hotels in operation. During the license year, licenses were issued to five new hotels, Donalda Inn, Donalda, Capilano Motor Inn, Edmonton, Grande Prairie Motor Inn, Grande Prairie, Almac Motor Hotel, Lac La Biche, and Prairie Inn, Morrin.

The Royal Hotel, Calgary, terminated operations and licenses were surrendered.

The following hotels were destroyed by fire and were not rebuilt:

Clairmont Hotel	Clairmont
Wanham Hotel	Wanham
Whitelaw Hotel	Whitelaw

Hotels sold during the year numbered 76 compared to 64 during the previous year.

As a result of minor infractions of the Acts and Regulations, or failure by the licensee to comply with the required standards of operation, letters of warning were sent to nine licensees.

A total of 6 hearings were held in respect to violations of the provisions of The Liquor Control Act, The Liquor Licensing Act and The Regulations. These resulted in warnings or severe reprimands being issued in 2 cases and suspensions for varying periods of beverage room licenses, beer vendor's licenses and/or beverage room liquor licenses in 4 hotels.

Unsatisfactory Conditions and Failure to	
Provide Minimum Standards	1
Conviction of Employee Re: Sale to	
Persons Under Legal Age	1
Failure to Conduct Premises in a	
Satisfactory Manner	1
Unsatisfactory Operation and	
Conduct of Licensed Premises	1
	<hr/>
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In all cases where disciplinary action in respect to licenses was being considered, owners or operators were advised in writing and were given an opportunity to appear before the board to discuss details of infractions and to make representations, either personally or through counsel, prior to decisions being reached by the board.

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the province, the board received the co-operation of the Alberta Hotel Association, and its officers. A representative of the Association attended all hearings of the board where licenses of members were involved.

DINING LOUNGE AND LOUNGE LICENSES IN HOTELS LICENSED FOR THE SALE OF BEER

This year four additional dining lounge licenses were issued with respect to new premises in hotels. A total of 69 dining lounge licenses and 63 lounge licenses was operative in licensed hotels at March 31st, 1972.

Entertainment authorizations were issued in conjunction with 64 of the above-noted dining lounge licenses.

DINING LOUNGE AND LOUNGE LICENSES OTHER THAN IN LICENSED HOTELS

As at March 31st, 1971, there were 100 dining lounges and 69 lounges in operation. During the year, twelve additional dining lounge and six additional lounge licenses were issued for new premises.

One dining lounge terminated operations and surrendered its license.

A total of 111 dining lounges and 75 lounges was operative as at March 31st, 1972.

Entertainment authorizations were issued in conjunction with 69 of the above-noted dining lounge licenses.

RESTRICTED DINING LOUNGE LICENSES IN HOTELS LICENSED FOR THE SALE OF BEER

Five premises received restricted dining lounge licenses.

A total of five restricted dining lounges was operative as at March 31st, 1972.

RESTRICTED DINING LOUNGE LICENSES OTHER THAN IN LICENSED HOTELS

Seventy premises received restricted dining lounge licenses. The Bathtub Restaurant terminated operations and the license was surrendered.

The restricted dining lounge license issued to Hannigan's Steak Board was surrendered when the premises received a regular dining lounge license.

A total of sixty-eight restricted dining lounges was operative as at March 31st, 1972.

Entertainment authorizations were issued in conjunction with ten of the above-noted restricted dining lounge licenses.

CLUBS

Club licenses operative as at March 31st, 1972, are listed below: (Previous year in brackets).

Club Beer Licenses (Regular)	84	(80)
Club Beer Licenses (Seasonal)	22	(23)
Club Liquor Licenses (Regular)	60	(38)
Club Liquor Licenses (Seasonal)	10	(8)

Five additional club beer (regular) and twenty-three additional club liquor licenses (regular) were issued. One club (regular) did not renew its beer or liquor licenses.

Two additional club beer (seasonal) and three additional club liquor licenses (seasonal) were issued. Three clubs (seasonal) did not renew their beer licenses and one club (seasonal) did not renew its club liquor license.

There were no suspensions of club licenses during the license year.

CANTEENS

Two additional canteen beer and one additional canteen liquor license were issued.

A total of 22 active and reserve units of the Canadian Forces, the Royal Canadian Mounted Police, and City Police Forces received canteen beer licenses. Twenty of these also received canteen liquor licenses.

Canteens and messes operate under the direct control of the Commanding Officer of the various branches of the Canadian Forces.

Details of all licenses issued will be found in Appendix "A".

LAW ENFORCEMENT

The board wishes to express sincere appreciation to the officers and men of the R.C.M.P. and to the City and Municipal Police throughout the province for their efficient co-operation in enforcing the provisions of The Liquor Control Act and The Liquor Licensing Act.

The officials and staff of the Department of the Attorney General provided valuable assistance and guidance during the past year, which the board acknowledges with gratitude.

GENERAL

A total of 140 Interdictions was placed during the year compared to 193 in the previous year. The number of Interdictions in force at the end of the year was 786 compared to 888 at the end of the previous year.

Payments by the board to the Government of Canada during the fiscal year for Customs and Excise Duties and sales taxes amounted to \$31,315,285, an increase of \$4,378,023.

In addition to the above, sales tax and gallonage tax paid directly to the Government of Canada by Alberta breweries amounted to \$15,714,059.

The cash value of sales to licensees are recorded in the table below: (For comparison, the previous year's figures are shown in brackets.)

LICENSEES

	1971/72	1970/71
Hotels	\$34,880,468	(\$31,130,341)
Dining Lounges and Lounges	9,554,815	(7,816,143)
Restricted Dining Lounges	207,880	
Clubs	4,131,173	(3,761,331)
Canteens	1,630,976	(1,534,118)
	<u>\$50,405,312</u>	<u>(\$44,241,933)</u>

A comparison of sales of all liquors in Imperial Gallons appears below: (Previous year in brackets.)

	Imported		Canadian	
Beer, Ale & Stout	133,672	(217,188)	26,597,276	(23,913,684)
Cider	13,999	(18,852)	11,819	(17,028)
Wine & Vermouth	447,247	(396,099)	1,784,027	(1,486,823)
Liqueurs, etc	57,548	(44,347)	42,385	(33,299)
Spirits	365,649	(343,092)	1,954,694	(1,683,371)
Alcohol			95	(92)

Further details of the board's operations are contained in the various attachments, all of which are respectfully submitted.

A. D. ELLIOTT,
Chairman

K. E. BAKER,
Deputy Chairman

R. A. SHEPPARD,
Board Member

STATEMENT A

BALANCE SHEET AS AT MARCH 31, 1972

ASSETS

Cash on hand	\$ 191,355	
Cash in banks and treasury branches.....	1,087,373	
		\$ 1,278,728
Accounts receivable		99,146
Inventories: (Note 1)		
Stocks or liquor and beer in bond, at cost	\$ 1,912,936	
Stocks of liquor and beer in warehouses and stores, at warehouse cost	4,955,456	
Liquor and beer in transit	1,502,541	
		8,370,934
Prepaid expenses		118,550
Deposit Workmen's Compensation Board		10,000
Automobiles, furniture and fixtures, at cost less accumulated depreciation		100,502
Buildings and land, at cost less accumulated depreciation		9,679,978
Leasehold improvements, at cost less accumulated amortization		87,442
		<u>\$ 19,745,284</u>

LIABILITIES

Accounts payable (Note 1)		\$ 8,703,689
Unearned revenue		397,302
Appropriation of profits for capital account and reserve fund, Section 26 of The Liquor Control Act		10,251,530
Provincial Treasurer:		
Net income for the year ended		
March 31, 1972	\$ 64,492,762	
Add: Income under-remitted March 31, 1971	8,783	
	<u>\$ 64,501,545</u>	
Deduct: Remittances during the year ended		
March 31, 1972	\$ 63,808,783	
Transferred under Section 26 of The Liquor Control Act	300,000	
	<u>64,108,783</u>	
		392,762
		<u>\$ 19,745,284</u>

A. D. ELLIOTT
Chairman

P. J. COLLISON, C.A.
Comptroller

NOTE: As cents have been omitted, columns do not necessarily add.

AUDITOR'S REPORT

Edmonton, Alberta, August 18, 1972

I have examined the Balance Sheet of the Alberta Liquor Control Board as at March 31, 1972, and the Statement of Profit and Loss for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1972, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

C. K. Huckvale, F.C.A.
Provincial Auditor

STATEMENT B

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 1972

	Liquor	Beer	Total
Sales	\$107,810,982	\$ 71,142,043	\$178,953,025
Deduct: Cost of goods sold	55,130,300	50,327,888	105,458,188
Gross profit on sales	<u>\$ 52,680,681</u>	<u>\$ 20,814,155</u>	<u>\$ 73,494,837</u>
Deduct: Operating expenses			11,527,583
Net profit on sales			<u>\$ 61,967,253</u>
Add: Special income:			
License fees	\$ 2,556,724		
Less: License expense	559,951		
		\$ 1,996,773	
Permit revenue	\$ 138,934		
Less: Printing expense	5,407		
		133,526	
Interest, net		338,041	
Identification card sales		24,220	
Sundry revenue, net		110,305	
			2,602,867
Net operating profit			<u>\$ 64,570,121</u>
Deduct: Non-operating expense:			
Capitalized value of non contributory pensions awarded		\$ 65,873	
Local option plebiscites		11,484	
			77,358
Net income for the year ended March 31, 1972			<u><u>\$ 64,492,762</u></u>

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT C

STATEMENT OF COST OF GOODS SOLD

FOR THE YEAR ENDED MARCH 31, 1972

	Liquor	Beer	Total
Inventory, March 31, 1971	\$ 4,749,099	\$ 1,156,055	\$ 5,905,154
Add:			
Purchases, liquor and beer	22,520,155	50,246,413	72,766,569
Duty and sales tax on liquor and imported beer	31,200,267	115,017	31,315,284
Inward freight on liquor and imported beer	2,249,270	103,086	2,352,356
Comprehensive insurance	36,669	31,102	67,772
	<u>\$ 60,755,462</u>	<u>\$ 51,651,674</u>	<u>\$ 112,407,136</u>
Deduct:			
Claims	\$ 51,878		
Breakage	28,676		
	<u>80,554</u>	<u>.....</u>	<u>80,554</u>
	<u>\$ 60,674,907</u>	<u>\$ 51,651,674</u>	<u>\$ 112,326,581</u>
Deduct:			
Inventory, March 31, 1972	<u>5,544,607</u>	<u>1,323,786</u>	<u>6,868,393</u>
Cost of goods sold for the year ended March 31, 1972	<u>\$ 55,130,300</u>	<u>\$ 50,327,888</u>	<u>\$ 105,458,188</u>

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT OF PROFIT AND LOSS BY STORES
FOR THE YEAR ENDED MARCH 31, 1972

STATEMENT D

	SALES			COST OF GOODS SOLD			Gross Profit	Operating Expenses	Net Profit
	Liquor	Beer	Total	Liquor	Beer	Total			
Acme	\$ 107,503	\$ 28,554	\$ 136,057	\$ 55,003	\$ 20,200	\$ 75,203	\$ 60,853	\$ 14,459	\$ 46,394
Alix	68,275	17,682	85,957	34,932	12,509	47,441	38,516	14,465	24,050
Athabasca	300,053	92,358	392,412	153,520	65,336	218,857	173,554	31,494	142,060
Banff	1,178,574	257,262	1,435,836	603,010	181,994	785,005	650,831	115,776	535,055
Barrhead	370,233	93,302	463,535	189,427	66,004	255,432	208,103	34,354	173,748
Bashaw	105,066	32,258	137,325	53,756	22,820	76,577	60,747	13,681	47,066
Bassano	165,361	28,857	194,218	84,606	20,414	105,020	89,198	24,425	64,772
Beaverlodge	167,112	46,196	213,309	85,502	32,680	118,183	95,126	68,106	68,106
Bentley	357	75	432	182	53	236	196	7,074	(6,877)
Blairmore	358,728	431,804	790,532	183,540	305,470	489,011	301,520	61,714	239,805
Bonnyville	333,779	85,841	419,621	170,776	60,726	231,503	188,118	38,801	149,316
Bow Island	101,618	29,255	130,874	51,992	20,696	72,688	58,185	18,772	39,412
Boyle	179,742	60,361	240,104	91,964	42,701	134,665	105,438	26,640	78,798
Breton	87,097	19,981	107,078	44,562	14,135	58,698	48,380	15,840	32,539
Brooks	544,700	158,557	703,257	278,692	112,167	390,860	312,397	45,483	266,913
Calgary:									
Altadore	1,293,602	414,679	1,708,282	661,863	293,356	955,219	753,062	129,287	623,775
Braeside	463,465	111,968	575,434	237,129	79,209	316,338	259,095	96,808	162,286
Brentwood	1,758,619	542,199	2,300,818	899,786	383,566	1,283,353	1,017,464	156,961	860,503
Central	2,501,556	563,054	3,064,610	1,279,905	398,320	1,678,226	1,386,384	235,006	1,151,378
Chinook	3,283,433	816,801	4,100,234	1,679,948	577,828	2,257,776	1,842,458	283,802	1,558,655
East	1,426,592	486,386	1,912,979	729,907	344,083	1,073,990	838,988	175,129	663,859
Forest Lawn	1,330,694	666,849	1,997,543	680,841	471,747	1,152,589	844,954	140,597	704,357
Hounsfield	2,175,766	823,151	2,998,918	1,113,217	582,320	1,695,538	1,303,380	216,845	1,086,534
Macleod Trail	2,212,730	687,265	2,899,996	1,132,129	486,191	1,618,320	1,281,675	180,860	1,100,814
Montgomery	719,169	371,237	1,090,406	367,958	262,623	630,582	459,824	108,902	350,921
Mission Bridge	682,732	137,936	820,669	349,316	97,580	446,896	373,773	101,640	272,132
North Hill	2,406,373	1,023,729	3,430,102	1,231,206	724,215	1,955,421	1,474,681	235,852	1,238,829
South	2,933,078	1,066,652	3,999,730	1,500,691	754,579	2,255,271	1,744,459	263,587	1,480,872

STATEMENT D (Continued)

	SALES		COST OF GOODS SOLD		Gross Profit		Operating Expenses		Net Profit
	Liquor	Beer	Total	Liquor	Beer	Total	Expenses		
Thornccliffe	990,206	385,287	1,375,494	506,633	272,563	779,196	120,942	475,355	
West	946,832	106,129	1,052,961	484,441	75,078	559,519	98,102	395,339	
Westbrook	2,633,212	1,070,842	3,704,054	1,347,266	757,544	2,104,810	251,053	1,348,190	
Mail Order	4,546,690	158,657	4,705,348	2,326,293	112,238	2,438,532	118,348	2,148,467	
Beer Warehouse and Retail Beer		12,400,252	12,400,252		8,772,286	8,772,286	326,590	3,301,376	
Camrose	720,076	623,394	1,343,470	368,422	441,006	809,429	106,092	427,948	
Canmore	187,042	68,440	255,482	95,698	48,416	144,115	25,361	86,005	
Carstairs	167,879	44,469	212,348	85,894	31,458	117,353	17,475	77,519	
Castor	109,185	37,237	146,422	55,864	26,342	82,206	16,797	47,418	
Claresholm	288,169	71,220	359,389	147,439	50,383	192,823	31,511	130,054	
Cold Lake	614,390	178,456	792,847	314,349	126,245	440,594	50,367	301,885	
Co'eman	152,618	53,661	206,279	78,086	37,961	116,047	22,016	68,215	
Consort	83,898	23,364	107,263	42,926	16,528	59,455	15,454	32,353	
Coronation	130,083	29,532	159,616	66,556	20,892	87,448	24,744	47,423	
Daysland	90,430	35,884	126,315	46,268	25,385	71,654	18,903	35,757	
Derwent	89,044	19,663	108,707	45,558	13,910	59,469	15,005	34,232	
Devon	108,957	33,032	141,989	55,747	23,368	79,115	18,596	44,277	
Drayton Valley	479,036	129,482	608,518	245,095	91,599	336,695	271,823	39,370	
Drumheller	666,288	172,024	838,313	340,902	121,694	462,597	375,715	310,871	
Drumheller Beer Warehouse		714,390	714,390		505,379	505,379	209,010	167,173	
Eckville	101,752	25,155	126,907	52,060	17,795	69,856	17,867	39,183	
Edmonton:									
Beverly	1,263,381	455,760	1,719,142	646,401	322,417	968,819	133,191	617,131	
Bonnie Doon	1,528,451	451,384	1,979,836	782,022	319,322	1,101,344	142,032	736,458	
East	2,102,437	927,714	3,030,151	1,075,699	656,291	1,731,990	209,522	1,088,638	
Jasper Place	2,261,572	856,260	3,117,833	1,157,119	605,742	1,762,862	210,498	1,144,471	
Kensington	788,744	339,816	1,128,561	403,556	240,396	643,952	107,349	377,259	
Lendrum	554,776	139,775	694,552	283,847	98,881	382,729	85,324	226,498	

STATEMENT D (Continued)

	SALES		COST OF GOODS SOLD			Gross Profit		Operating Expenses		Net Profit
	Liquor	Beer	Total	Liquor	Beer	Total				
Hardisty	113,549	22,455	136,004	58,096	15,885	73,982	62,022	14,523	47,498	
High Level	427,150	121,121	548,272	218,548	85,684	304,233	244,038	43,896	200,142	
High Prairie	383,498	103,682	489,180	197,237	73,347	270,585	218,595	42,294	176,300	
High River	267,272	57,007	324,279	136,748	40,328	177,076	147,202	29,334	117,867	
Hinton	455,527	137,961	593,489	233,067	97,598	330,665	262,823	41,500	221,322	
Holden	133,527	47,941	181,468	68,318	33,914	102,233	79,235	23,489	55,745	
Innisfail	252,880	66,212	319,092	129,384	46,840	176,224	142,867	28,884	113,982	
Jasper	671,244	183,674	854,919	343,438	129,936	473,374	381,544	74,681	306,862	
Killam	151,476	30,728	182,204	77,501	21,737	99,239	82,964	17,473	65,491	
Lacombe	292,920	74,357	367,277	149,870	52,602	202,473	164,804	31,011	133,793	
Lac La Biche	296,397	74,212	370,609	151,649	52,499	204,149	166,459	32,389	134,069	
Leduc	462,191	118,260	580,452	236,477	83,661	320,138	260,313	42,863	217,449	
Legal	84,638	33,989	120,628	43,304	25,460	68,764	51,863	13,544	38,318	
Lethbridge:										
North	1,098,248	236,959	1,335,207	561,911	167,631	729,543	605,663	88,424	517,239	
South	2,369,681	637,204	3,006,885	1,212,432	450,776	1,663,209	1,343,676	221,697	1,121,978	
Beer Warehouse and Retail Beer ..	.....	2,722,727	2,722,727	.....	1,926,134	1,926,134	796,592	76,670	719,921	
Lloydminster	644,745	180,742	825,488	329,880	127,862	457,742	367,745	59,356	308,389	
Manning	167,428	59,046	226,475	85,663	41,770	127,434	99,040	26,542	72,497	
Mannville	104,891	30,931	135,823	53,667	21,881	75,548	60,274	14,735	45,538	
Mayerthorpe	167,336	46,494	213,831	85,616	32,891	118,508	95,322	18,693	76,629	
McLennan	75,757	26,319	102,077	38,761	18,619	57,380	44,697	15,620	29,076	
Medicine Hat	1,937,609	1,546,301	3,483,910	991,365	1,093,897	2,085,262	1,398,647	205,898	1,192,749	
Milk River	98,099	34,306	132,405	50,191	24,269	74,461	57,944	17,848	40,096	
Mundare	196,486	36,980	233,466	100,530	26,160	126,691	106,774	24,705	82,068	
Nanton	149,514	32,580	182,094	76,497	23,048	99,546	82,548	16,132	66,415	
Okotoks	134,865	40,060	174,926	69,003	28,340	97,343	77,583	16,950	60,632	
Olds	355,662	84,912	440,575	181,972	60,069	242,042	198,532	36,959	161,573	
Oyen	158,114	41,659	199,774	80,898	29,470	110,369	89,404	18,361	71,043	

STATEMENT D (Continued)

	SALES		COST OF GOODS SOLD		Operating Expenses		Net Profit
	Liquor	Beer	Liquor	Beer	Gross Profit	Expenses	
Peace River	486,425	890,437	248,876	629,920	878,797	99,644	398,421
Picture Butte	82,141	24,174	42,027	17,101	59,128	18,618	28,568
Pinchet Creek	412,662	107,201	211,136	75,837	286,973	42,151	190,738
Ponoka	423,779	115,001	216,824	81,335	298,179	42,967	197,633
Provost	239,207	58,683	122,388	41,514	163,903	26,952	107,035
Redcliff	125,045	50,576	63,978	35,779	99,758	17,327	58,537
Red Deer	2,288,780	754,488	1,171,040	533,746	1,704,786	234,362	1,104,119
Red Deer Warehouse		1,749,001		1,237,292	1,237,292	45,485	466,222
Red Water	242,504	60,471	124,075	42,779	166,855	23,492	112,628
Rimby	172,365	49,812	88,189	35,238	123,428	23,747	75,001
Rocky Mtn. House	498,258	136,188	254,930	96,343	351,274	44,407	238,764
Sherwood Park	907,897	407,913	464,520	288,569	753,089	95,514	467,206
Slave Lake	334,342	93,335	171,064	66,027	237,092	31,492	159,092
Smoky Lake	265,942	58,639	136,067	41,483	177,551	28,540	118,490
Spirit River	235,435	63,682	120,459	45,050	165,509	29,099	104,508
St. Albert	661,483	259,317	338,443	183,448	521,892	70,493	328,414
St. Paul	524,839	126,374	268,531	89,401	357,932	49,860	243,422
Stettler	455,957	104,999	233,287	74,279	307,567	40,733	212,655
Stony Plain	424,525	127,355	217,206	90,095	307,301	35,637	208,943
Strathmore	254,602	54,935	130,265	38,863	169,129	31,607	108,802
Sundre	145,844	40,523	74,620	28,667	103,287	16,742	66,337
Swan Hills	197,534	33,045	101,067	23,376	124,444	21,204	84,930
Sylvan Lake	226,584	77,588	115,930	54,888	170,818	30,665	102,689
Taber	322,118	121,526	164,810	85,971	250,781	38,807	154,056
Thorsby	211,446	51,640	108,185	36,532	144,717	24,947	93,422
Tofield	67,745	19,286	34,661	13,643	48,304	18,644	20,082
Trochu	200,025	62,787	102,341	44,417	146,759	27,047	89,006
Turner Valley	149,518	48,334	76,500	34,192	110,693	18,342	68,816
Two Hills	201,625	43,126	103,160	30,508	133,689	29,493	81,589
Valleyview	320,451	65,066	163,957	46,029	209,986	33,690	141,840

		STATEMENT D (Continued)			
		SALES		COST OF GOODS SOLD	
	Liquor	Beer	Total	Liquor	Beer
				Total	
Vauxhall	120,725	41,306	162,032	61,768	29,221
Vegreville	538,822	102,101	640,923	275,684	72,229
Vermilion	318,283	78,648	396,931	162,847	55,638
Viking	134,760	48,739	183,500	68,949	34,479
Vilna	143,180	30,965	174,146	73,257	21,906
Vulcan	224,498	50,912	275,411	114,863	36,017
Wainwright	417,284	102,585	519,869	213,501	72,571
Waterton Park	108,118	40,259	148,378	55,318	28,480
Westlock	457,579	123,648	581,227	234,117	87,472
Wetaskiwin	683,808	186,955	870,763	349,866	132,257
Whitecourt	398,996	81,079	480,076	204,143	57,358
Willingdon	192,323	37,062	229,386	98,401	26,219
	\$107,810,982	\$ 71,142,043	\$178,953,025	\$ 55,130,300	\$ 50,327,888
			\$105,458,188	\$73,494,837	\$11,527,583
					\$61,967,253

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT E

STATEMENT OF OPERATING EXPENSES BY STORES

FOR THE YEAR ENDED MARCH 31, 1972

	Salaries	Property Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph and Postage	Travelling, Breakage and Miscellaneous	Proportion of Warehouse, Administration and General	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Acme	8,780	1,908	300	640	63	18	148	411	2,186	14,459
Alix	9,243	2,303	243	584	63	136	119	389	1,381	14,465
Athabasca	18,403	3,026	1,007	1,964	97	168	141	378	6,306	31,494
Banff	62,130	13,063	3,021	4,709	7,873	877	334	687	23,077	115,776
Barhead	18,750	5,097	959	1,733	77	42	131	112	7,450	34,354
Bashaw	8,495	1,358	281	761	139	76	100	260	2,207	13,681
Bassano	17,083	2,054	429	1,236	91	245	121	42	3,121	24,425
Beaverlodge	17,741	2,928	437	1,689	157	188	136	310	3,428	27,020
Bentley	200	95	52	106	6,460	14	.....	136	6	7,074
Blairmore	34,021	10,051	1,613	2,462	99	451	223	85	12,705	61,714
Bonnyville	26,994	1,329	892	2,446	128	40	149	75	6,744	38,801
Bow Island	8,382	6,025	354	906	101	178	140	580	2,103	18,772
Boyle	17,950	2,068	549	1,224	606	206	107	67	3,859	26,640
Breton	9,556	2,459	216	675	487	180	100	443	1,720	15,840
Brooks	26,039	3,839	1,494	2,068	341	185	157	54	11,302	45,483
Calgary:										
Altadore	74,236	19,502	3,607	1,201	1,292	1,225	269	495	27,455	129,287
Braeside	49,648	23,796	1,470	441	10,108	860	216	1,018	9,248	96,808
Brentwood	80,717	23,680	4,747	1,635	7,147	1,258	273	522	36,979	156,961
Central	131,714	37,253	6,362	2,357	1,428	1,305	347	4,981	49,255	235,006
Chinook	173,814	26,502	8,602	3,079	1,842	1,381	547	2,132	65,899	283,802
East	130,040	6,676	4,033	1,327	363	1,318	254	368	30,745	175,129
Forest Lawn	81,054	18,947	4,137	1,238	1,182	1,339	232	359	32,105	140,597
Hounsfield	142,939	13,790	6,133	2,025	1,393	1,454	320	588	48,199	216,845
Macleod Trail	95,433	26,356	5,994	2,058	2,086	1,306	253	761	46,609	180,860
Montgomery	61,469	24,963	2,288	676	413	1,132	231	202	17,525	108,902
Mission Bridge	51,651	20,138	1,965	666	12,053	616	156	1,201	13,190	101,640

STATEMENT E (Continued)

	Salaries	Property Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph, Postage and Miscellaneous	Travelling, Breakage and Administration	Proportion of Warehouse, and General	Total
CALGARY:										
North Hill	158,129	8,268	7,047	2,260	713	1,416	260	2,628	55,129	235,852
South	165,501	17,059	8,260	2,961	1,198	1,652	340	2,328	64,284	263,587
Thorncliffe	63,474	27,926	2,798	929	1,882	1,214	248	360	22,107	120,942
West	59,777	15,761	2,353	936	381	1,478	249	240	16,923	98,102
Westbrook	150,843	27,015	7,657	2,466	951	1,389	316	879	59,532	251,053
Mail Order	19,013	4,244	9,327	9,160	.....	465	510	.....	75,625	118,348
Beer Warehouse and Retail Beer	89,329	2,122	25,218	2	5,434	3,386	1,572	224	199,299	326,590
Camrose	64,424	6,557	2,715	3,603	6,154	614	279	150	21,592	106,092
Canmore	15,111	3,349	577	1,092	111	197	161	652	4,106	25,361
Carstairs	9,277	2,868	509	613	63	141	130	458	3,412	17,475
Castor	9,470	2,900	324	1,044	97	26	98	480	2,353	16,797
Clareholm	17,165	5,295	760	1,921	132	139	184	135	5,776	31,511
Cold Lake	27,044	4,103	1,667	4,232	63	274	155	82	12,742	50,367
Coleman	12,589	3,776	443	1,204	97	172	152	264	3,315	22,016
Consort	8,779	3,359	249	705	121	125	138	251	1,723	15,454
Coronation	16,927	3,326	409	1,172	171	23	110	36	2,565	24,744
Daysland	11,039	3,346	351	715	63	137	104	1,115	2,030	18,903
Derwent	8,792	2,795	244	617	63	205	95	443	1,747	15,005
Devon	12,230	2,710	303	629	96	140	152	51	2,282	18,596
Drayton Valley	22,545	2,996	1,279	2,226	137	205	124	75	9,780	39,370
Drumheller	42,904	3,603	1,756	2,102	263	349	205	185	13,473	64,843
Drumheller Beer Warehouse	17,232	9,790	1,455	11	1,536	64	238	25	11,481	41,836
Eckville	7,830	1,750	303	688	4,451	97	114	591	2,039	17,867
Edmonton:										
Beverly	74,732	21,504	3,630	1,151	2,533	1,382	176	399	27,630	133,191
Bonnie Doon	80,306	13,616	4,253	1,392	7,832	2,142	155	512	31,820	142,032

STATEMENT E (Continued)

	Salaries	Property Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph and Postage	Travelling, Breakage and Miscellaneous	Proportion of Warehouse, Administration and General	Total
EDMONTON:										
East	138,650	11,208	6,395	1,914	416	1,588	154	491	48,701	209,522
Jasper Place	136,278	12,385	6,914	2,070	753	1,294	158	533	50,110	210,498
Kensington	66,083	18,194	2,364	719	444	1,110	139	139	107,349	181,338
Lendrum	45,420	25,162	1,439	506	261	1,074	156	139	11,163	85,324
96th Street	129,691	25,199	6,382	2,223	1,431	1,271	159	564	48,885	215,807
McCauley Plaza	37,131	42,815	1,313	479	12,530	782	98	564	8,371	104,086
Meadowlark	78,022	21,008	3,950	1,389	409	1,204	153	440	30,931	137,509
98th Street	64,348	6,125	2,174	826	317	1,277	137	200	16,412	91,818
North	148,710	11,860	5,780	2,131	449	3,931	153	948	44,686	218,651
Northgate	160,378	22,722	10,124	2,992	760	1,458	181	699	75,166	274,484
Ottewell	130,033	18,102	5,773	1,849	1,185	4,433	155	361	44,700	206,593
South	155,208	17,462	6,962	2,300	1,872	1,490	161	661	53,549	239,689
Southgate	119,126	31,859	5,834	2,031	3,085	1,267	148	828	44,477	208,659
West	79,101	21,399	3,297	1,225	407	1,188	155	415	25,165	132,355
Westmount	165,947	33,847	10,190	3,383	6,415	1,595	160	1,048	76,226	298,816
Mail Order	38,254	7,167	8,902	11,897	70	528	1,020	.....	71,518	139,359
Beer Warehouse and Retail Beer	159,772	5,323	40,958	.....	7,165	4,726	2,604	486	323,802	544,840
Edson	33,559	2,203	1,623	3,227	3,118	68	172	161	12,341	56,476
Elk Point	8,960	3,152	395	1,075	252	21	128	142	2,714	16,843
Empress	7,816	5,298	144	857	97	225	117	668	1,126	16,353
Evansburg	9,937	2,743	494	935	103	26	109	269	3,752	18,372
Fairview	17,971	2,189	718	2,806	128	153	116	110	5,325	29,521
Falher	8,922	3,612	484	1,598	97	32	141	529	3,812	19,232
Foremost	9,134	5,191	238	770	97	141	109	729	1,770	18,183
Forestburg	12,007	3,205	275	765	94	193	123	434	2,070	19,170
Fort Macleod	25,742	1,149	1,002	3,302	97	44	124	77	7,835	39,377
Fort McMurray	33,274	8,227	1,777	5,576	2,369	82	203	1,253	13,695	66,460

STATEMENT E (Continued)

	Salaries	Property Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph and Postage	Travelling, Breakage and Miscellaneous	Proportion of Warehouse, Administration and General	Total
Fort Saskatchewan	23,111	2,611	1,521	1,721	93	166	132	276	11,066	40,702
Glendon	8,020	3,400	224	623	97	233	110	350	1,759	14,820
Grande Cache	16,696	8,504	698	3,641	102	34	208	74	4,951	34,911
Grande Prairie	63,156	19,902	5,111	8,813	474	589	266	232	39,207	137,754
Grimshaw	15,846	6,163	467	1,562	106	191	127	57	3,535	28,058
Hanna	18,286	3,598	820	1,396	152	36	121	48	6,460	30,921
Hardisty	7,889	1,984	322	1,041	353	148	133	464	2,185	14,523
High Level	19,775	3,997	1,207	8,304	632	237	230	698	8,811	43,896
High Prairie	22,567	6,082	1,041	4,008	346	55	187	143	7,862	42,294
High River	18,502	3,446	655	1,156	97	33	134	96	5,211	29,334
Hinton	24,497	2,663	1,233	2,910	73	358	153	70	9,538	41,500
Holden	15,359	3,236	420	1,048	63	239	107	97	2,916	23,489
Innisfail	17,471	4,203	636	993	91	164	132	63	5,128	28,884
Jasper	48,975	3,585	1,832	5,500	276	274	252	193	13,740	74,681
Killam	10,314	1,986	462	947	97	131	148	456	2,928	17,473
Lacombe	19,131	3,676	752	1,185	128	38	154	40	5,902	31,011
Lac La Biche	19,078	3,713	811	2,527	104	34	121	42	5,956	32,389
Leduc	25,821	4,197	1,190	1,355	571	169	153	75	9,329	42,863
Legal	7,923	2,002	298	344	215	163	119	537	1,938	13,544
Lethbridge:										
North	48,987	9,452	2,879	3,516	332	1,336	252	205	21,459	88,424
South	133,666	18,331	6,312	7,923	4,283	1,694	382	775	48,327	221,697
Beer Warehouse and Retail Beer	20,903	3,927	5,456	.....	675	1,621	282	43	43,760	76,670
Lloydminster	33,357	3,700	1,696	3,792	3,069	156	180	135	13,267	59,356
Manning	15,902	4,171	576	1,893	100	22	160	75	3,639	26,542
Mannville	8,549	2,532	271	606	63	203	109	215	14,735	21,735
Mayerthorpe	10,024	3,485	450	871	257	21	121	25	3,436	18,693
McLennan	9,057	3,104	213	908	63	263	95	273	1,640	15,620

STATEMENT E (Continued)

	Salaries	Property, Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph and Postage	Travelling, Breakage and Miscellaneous	Proportion of Warehouse, Administration and General	Total
Medicine Hat	111,773	19,700	7,012	6,362	3,514	351	615	571	55,994	205,898
Milk River	9,340	4,193	289	819	97	159	135	683	2,128	17,848
Mundare	16,365	2,767	518	918	63	184	110	25	3,752	24,705
Nanton	9,008	2,582	368	732	97	144	113	158	2,926	16,132
Okotoks	10,153	2,285	351	718	221	123	130	154	2,811	16,950
Olds	20,945	4,217	936	1,219	2,283	47	143	85	7,081	36,959
Oyen	10,418	2,039	431	1,308	127	33	156	635	3,210	18,361
Peace River	45,972	22,570	2,848	4,419	161	1,036	325	180	22,129	99,644
Picture Butte	8,086	1,460	252	740	5,621	86	102	559	1,708	18,618
Pincher Creek	21,664	7,039	1,083	3,351	203	239	144	70	8,355	42,151
Ponoka	27,470	3,346	1,163	1,692	183	161	159	130	8,659	42,967
Provost	15,013	3,251	643	2,156	101	205	154	637	4,787	26,952
Redcliff	9,508	2,964	346	1,110	107	153	177	136	2,822	17,327
Red Deer	125,435	16,217	6,500	6,277	28,210	615	332	1,861	48,912	234,362
Red Deer Warehouse	4,043	8,942	3,504	.....	160	461	247	16	28,110	45,485
Redwater	14,883	1,656	630	726	63	181	96	385	4,869	23,492
Rimbey	15,358	2,416	564	756	224	127	110	619	3,570	23,747
Rocky Mtn. House	23,365	6,167	1,341	2,656	237	236	138	65	10,196	44,407
Sherrwood Park	58,456	10,514	2,798	828	1,176	190	136	264	21,148	95,514
Slave Lake	17,131	3,139	966	2,391	63	356	123	446	6,873	31,492
Smoky Lake	18,210	2,773	688	1,195	63	231	115	45	5,216	28,540
Spirit River	16,317	3,973	680	2,432	619	32	149	87	4,807	29,099
St. Albert	41,219	11,357	1,919	603	106	100	132	256	14,799	70,493
St. Paul	31,107	1,463	1,589	3,276	1,536	58	154	208	10,466	49,860
Stettler	26,306	1,362	1,204	2,446	103	49	168	76	9,015	40,733
Stony Plain	20,723	3,229	1,120	1,309	97	49	121	115	8,869	35,637
Strathmore	18,794	5,516	652	1,204	63	153	140	105	4,974	31,607
Sundre	8,807	3,252	401	831	63	139	94	155	2,995	16,742

STATEMENT E (Continued)

	Salaries	Property Expense, Rent and Business Taxes	Stationery and Supplies	Freight, Cartage and Express	Furniture and Equipment, Purchases and Maintenance	Insurance and Armoured Car Service	Telephone, Telegraph and Postage	Travelling, Breakage and Miscellaneous	Proportion of Warehouse, Administration and General	Total
Swan Hills	11,028	3,718	499	1,486	161	271	96	235	3,705	21,204
Sylvan Lake	18,446	3,014	666	1,109	2,054	235	204	44	4,888	30,665
Taber	24,434	3,491	954	2,193	137	148	190	126	7,130	38,807
Thorsby	16,315	2,019	582	1,366	94	184	98	57	4,228	24,947
Tofield	7,949	1,443	249	719	6,129	83	106	563	1,398	18,644
Trochu	16,996	3,682	557	1,143	233	32	126	50	4,223	27,047
Turner Valley	9,384	3,807	406	737	128	178	106	413	3,179	18,342
Two Hills	17,213	2,179	490	1,168	4,307	33	94	72	3,933	29,493
Valleyview	18,688	3,725	812	3,615	182	259	127	82	6,196	33,690
Vauxhall	9,717	4,577	356	945	97	172	118	635	2,604	19,226
Vegreville	27,793	4,674	1,332	2,091	122	241	131	90	10,301	46,777
Vermilion	19,348	1,388	830	1,641	63	43	134	87	6,379	29,919
Viking	9,806	3,702	395	902	63	131	114	435	2,949	18,501
Vilna	9,009	2,371	376	841	155	179	111	295	2,798	16,140
Vulcan	18,851	3,081	564	2,067	168	36	177	180	4,426	29,554
Wainright	26,789	2,965	1,179	3,576	167	140	157	84	8,356	43,415
Waterton Park	8,269	4,393	314	1,374	85	190	85	1,530	2,384	18,628
Westlock	26,055	3,417	1,251	1,677	110	223	170	101	9,341	42,347
Wetaskiwin	43,953	5,269	1,812	2,253	229	198	193	105	13,995	68,011
Whitecourt	24,901	3,020	981	1,953	100	180	149	82	7,715	39,086
Willingdon	16,990	3,115	521	916	63	29	98	37	3,686	25,460
	\$6,361,160	\$1,235,214	\$ 374,625	\$ 297,486	\$ 208,458	\$ 82,591	\$ 30,860	\$ 61,969	\$2,875,217	\$11,527,583

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT F

STATEMENT OF ADMINISTRATION AND GENERAL,
AND WAREHOUSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1972

ADMINISTRATION AND GENERAL EXPENSE

Salaries	\$ 859,060	
Pension contributions	390,992	
Equipment rentals	129,240	
Group insurance	75,896	
Medical and hospital insurance	71,530	
Property expense, rent and business taxes	57,840	
Identification cards, cameras and supplies	43,976	
Printing, stationery and supplies	41,579	
Travelling	33,200	
Postage	18,114	
Depreciation, furniture and equipment	15,454	
Staff transfer moving expense	15,065	
Housing subsidies	14,458	
Stock destroyed	13,565	
Telegraph and telephone	12,657	
Dues and subscriptions	10,998	
Unemployment insurance	8,486	
Staff training	8,282	
Audit fee	8,200	
Cafeteria expense	5,181	
Analysis	4,995	
Light, water and fuel	4,836	
Insurance	3,525	
Maintenance of equipment	2,908	
Legal fees	690	
Miscellaneous	33,054	
	<hr/>	
	\$ 1,883,793	
Deduct: 5% transferred to license expense	94,189	
	<hr/>	\$ 1,789,604

WAREHOUSE EXPENSE

Salaries	\$ 654,920	
Property expense, rent and business taxes	316,141	
Light, water and fuel	44,543	
Depreciation, furniture and equipment	20,571	
Maintenance of equipment	16,959	
Maintenance and janitor supplies	6,065	
Supplies	5,951	
Telegraph, telephone and postage	5,442	
Customs locker fees	5,169	
Insurance	4,556	
Breakage	2,689	
Freight, cartage and express	643	
Equipment rental	27	
Miscellaneous	1,929	
	<hr/>	1,085,613
		<hr/>
		\$ 2,875,217

NOTE: As cents have been omitted, columns do not necessarily add.

STATEMENT G

STATEMENT OF LICENSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1972

Salaries	\$ 373,593
Travelling	56,962
Printing, stationery and supplies	9,980
Property expense and rent	8,396
Telegraph, telephone and postage	5,057
Depreciation, furniture and equipment	4,704
Staff transfer moving expense	3,236
Staff training	1,667
Maintenance of equipment	597
Insurance	38
Miscellaneous	1,524
	<u>\$ 465,761</u>
Add: 5% of administration and general expense.....	94,189
	<u>\$ 559,951</u>

NOTE: As cents have been omitted, columns do not necessarily add.

ALBERTA LIQUOR CONTROL BOARD
NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1972

- Note 1 Inventories includes goods on consignment amounting to \$1,363,583, the corresponding liability being included with accounts payable.
- Note 2 The following items are not reflected in the Balance Sheet:
- (A) A contingent liability in respect of non-contributory pensions which may be awarded upon employees reaching retirement age and in respect of contributions under The Public Service Pension Act for employees' first year of service.
 - (B) Commitments in respect of uncompleted building contracts in the amount of \$24,815.

APPENDIX "A"

LICENSES ISSUED, SUSPENSIONS, CANCELLATIONS

(April 1st, 1971 - March 31st, 1972)

DISTILLER'S LICENSE ISSUED

License Number	Name of Distiller	Place
1	Alberta Distillers Limited	Calgary

BREWERS' LICENSES ISSUED TO SIX OPERATING BREWERIES

License Number	Name of Brewer	Place
1	Molson's Brewery Alberta Ltd.	Edmonton
2	Sicks' Lethbridge Brewery Limited	Lethbridge
3	Calgary Brewing and Malting Company Limited	Calgary
5	The Carling Breweries (Alberta) Limited	Calgary
6	Labatt's Alberta Brewery Limited	Edmonton
7	O'Keefe Brewing Company Limited	Edmonton

WINE MANUFACTURERS' LICENSES ISSUED

License Number	Name of Wine Manufacturer	Place
1	Andres Wines (Alberta) Ltd.	Calgary
2	Chalet Wines Limited	Calgary

SACRAMENTAL WINE PERMITS ISSUED

License Number	Name of Permittee	Place
118	Burns-Hanley Company Limited	Calgary
119	Burns-Hanley Company Limited	Edmonton
120	F. J. Tonkin Co. (60) Ltd.	Edmonton
121	Church Supplies Wholesale Limited	Edmonton
122	Catholic Information Centre	St. Paul

NUMBER OF BEVERAGE ROOM LICENSES IN FORCE	
AS AT MARCH 31st, 1972	424
NUMBER OF BEER VENDORS' LICENSES IN FORCE	
AS AT MARCH 31st, 1972	424
NUMBER OF BEVERAGE ROOM LIQUOR LICENSES IN FORCE	
AS AT MARCH 31st, 1972	159

CANCELLATIONS AND SUSPENSIONS OF HOTEL
LICENSES PRIVILEGES

(April 1st, 1971 - March 31st, 1972)

Victory Hotel — Peace River: Valleyview Hotel Company Ltd., (Arthur Desfosses, Manager), Beverage Room License No. 1232 and Beer Vendor's License No. V1232 suspended for an indeterminate period. The unsatisfactory conditions in the hotel and failure by the Licensee to provide minimum standards acceptable to the Board.

Following Hearing

Hay Lakes Hotel—Hay Lakes: Herring Enterprises & Developments Ltd., (Herman Frank Herring, Manager), Beverage Room License No. 1184 and Beer Vendor's License No. V1184 suspended for the period December 6th, 7th, and 8th, inclusive. The conviction of an employee under Section 78(1) of The Liquor Control Act, sale of beer to persons under the legal age.

Following Hearing

Oil Sands Hotel — Fort McMurray: Oil Sands Hotel (McMurray) Ltd., (Mike Kolewaski, Manager: John Fotty, Assistant Manager), Beverage Room License No. 1037 and Beer Vendor's License No. V1037 suspended for the period Decmeber 6th, 7th, and 8th, inclusive. Failure to conduct the premises in a satisfactory manner, permitting intoxication, obscene language, gambling, service of beer to persons apparently under the influence.

Following Hearing

New Assiniboia Hotel — Medicine Hat: New Assiniboia Hotel Company Limited, (Alfred B. Cantalini, Manager: Joseph Cantalini, Assistant Manager), Beverage Room License No. 1328, Beer Vendor's License No. V1328 and Beverage Room Liquor License No. L1328 suspended for the period February 28th, to March 4th, inclusive. Unsatisfactory operation and conduct of the licensed premises, as reported by Board inspectors.

Following Hearing

CLUB BEER LICENSES ISSUED:	ANNUAL (Full Year)	84
	SEASONAL	22
CLUB LIQUOR LICENSES ISSUED:	ANNUAL (Full Year)	60
	SEASONAL	10
<hr/>		
CANTEEN BEER LICENSES ISSUED		29
CANTEEN LIQUOR LICENSES ISSUED		23
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DINING LOUNGE LICENSES ISSUED		190
LOUNGE LICENSES ISSUED		147
RESTRICTED DINING LOUNGE LICENSES ISSUED		76
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AUTHORIZATION TO PROVIDE ENTERTAINMENT IN DINING LOUNGES AND/OR LOUNGES ISSUED		151

APPENDIX "B"

PERMITS ISSUED FOR THE YEARS ENDED
MARCH 31st, 1971 AND 1972

Special	1971	1972
Resale	18,750	19,699
Banquet	18,444	20,050
Ministers of the Gospel	647	666
Physicians, Druggists, Dentists, etc.	90	96
Manufacturing, Mechanical, etc.	50	40
Hospitals	92	73
Sacramental Wine Storage	5	5
Total revenue from sale of permits 1972	\$ 138,984.00	
1971	\$ 131,035.75	
Net increase	<u>\$ 7,948.25</u>	

APPENDIX "C"

STAFF AS AT MARCH 31, 1972

	Permanent	Temporary	Total
ADMINISTRATIVE OFFICES:			
Chairman and Board Members	3		3
Assistant	1		1
Secretary	2		2
DEPARTMENTS:			
Licensing	47		47
Accounting and Purchasing	31		31
Liquor Stocks & Customs			
Beer Statistics & Traffic	26	1	27
Data Processing	16		16
Operations	38		38
Personnel	10		10
Cafeterias	4		4
WAREHOUSES	120	16	136
STORES	720	23	743
	1,018	40	1,058

